

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: LAWTON
Local Government Number: 97G932

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
LAWTON URBAN RENEWAL	97020	1
LAWTON NORTH URBAN RENEWAL	97024	3

TIF Debt Outstanding: 309,689

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:		Amount of 07-01-2015 Cash Balance Restricted for LMI	
	15,648	9,302	
TIF Revenue:	147,025		
TIF Sp. Revenue Fund Interest:	119		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	147,144		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	9,945		
Returned to County Treasurer:	0		
Total Expenditures:	9,945		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:		Amount of 06-30-2016 Cash Balance Restricted for LMI	
	152,847	9,302	

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 146,897**

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Urban Renewal Area Data Collection

Local Government Name: LAWTON (97G932)
 Urban Renewal Area: LAWTON URBAN RENEWAL
 UR Area Number: 97020

 UR Area Creation Date: 11/2000

 UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
LAWTON CITY/LAWTON BRONSON SCH/TIF - INCR	97198	97199	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,698,080	0	0	0	1,698,080	0	1,698,080
Taxable	0	0	1,528,272	0	0	0	1,528,272	0	1,528,272
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance
as of 07-01-2015:**

0

0

**Amount of 07-01-2015 Cash Balance
Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

**TIF Sp. Rev. Fund Cash Balance
as of 06-30-2016:**

0

0

**Amount of 06-30-2016 Cash Balance
Restricted for LMI**

Debts/Obligations For LAWTON URBAN RENEWAL

Repay General Fund

Debt/Obligation Type:	Internal Loans
Principal:	24,074
Interest:	0
Total:	24,074
Annual Appropriation?:	No
Date Incurred:	11/03/2015
FY of Last Payment:	2017

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TIF Taxing District Data Collection

Local Government Name: LAWTON (97G932)
 Urban Renewal Area: LAWTON URBAN RENEWAL (97020)
 TIF Taxing District Name: LAWTON CITY/LAWTON BRONSON SCH/TIF - INCR
 TIF Taxing District Inc. Number: 97199
 TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 2003
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1999

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,698,080	0	0	0	1,698,080	0	1,698,080
Taxable	0	0	1,528,272	0	0	0	1,528,272	0	1,528,272
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	9,860	1,528,272	0	1,528,272	43,540

FY 2016 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: LAWTON (97G932)
 Urban Renewal Area: LAWTON NORTH URBAN RENEWAL
 UR Area Number: 97024
 UR Area Creation Date: 10/2007
 UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
LAWTON CITY/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR	97234	97235	5,348,817
LAWTON CITY AG/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR	97238	97239	0
LAWTON CITY/LAWTON BRONSON SCH/TIF - INCR	97251	97252	15,538

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	34,760	8,328,010	798,260	0	0	-11,112	9,149,918	0	9,149,918
Taxable	15,538	4,641,495	718,434	0	0	-11,112	5,364,355	0	5,364,355
Homestead Credits									30

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **15,648** **9,302** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 147,025
 TIF Sp. Revenue Fund Interest: 119
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 147,144

Rebate Expenditures: 0
 Non-Rebate Expenditures: 9,945
 Returned to County Treasurer: 0
Total Expenditures: 9,945

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: **152,847** **9,302** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

Projects For LAWTON NORTH URBAN RENEWAL

Extend Ash Street

Description:	Extend Ash St. into West Creek Addition
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Box culverts

Description:	Install box culvert on West Creek Dr. and on Ash St
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Water Service

Description:	Install water mains and meters
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

LMI Housing Rehab/Repair

Description:	Housing Rehab & Repairs
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For LAWTON NORTH URBAN RENEWAL

GO Bonds Series 2008

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	255,000
Interest:	30,615
Total:	285,615
Annual Appropriation?:	No
Date Incurred:	07/28/2008
FY of Last Payment:	2020

Non-Rebates For LAWTON NORTH URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	GO Bonds Series 2008
Tied To Project:	Water Service

TIF Expenditure Amount:	9,945
Tied To Debt:	GO Bonds Series 2008
Tied To Project:	Extend Ash Street

TIF Taxing District Data Collection

Local Government Name:	LAWTON (97G932)
Urban Renewal Area:	LAWTON NORTH URBAN RENEWAL (97024)
TIF Taxing District Name:	LAWTON CITY/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR
TIF Taxing District Inc. Number:	97235
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,328,010	798,260	0	0	-11,112	9,115,158	0	9,115,158
Taxable	0	4,641,495	718,434	0	0	-11,112	5,348,817	0	5,348,817
Homestead Credits									30

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	3,564,777	5,348,817	5,348,817	0	0

FY 2016 TIF Revenue Received: 147,025

TIF Taxing District Data Collection

Local Government Name:	LAWTON (97G932)
Urban Renewal Area:	LAWTON NORTH URBAN RENEWAL (97024)
TIF Taxing District Name:	LAWTON CITY AG/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR
TIF Taxing District Inc. Number:	97239
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	10,510	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: LAWTON (97G932)
 Urban Renewal Area: LAWTON NORTH URBAN RENEWAL (97024)
 TIF Taxing District Name: LAWTON CITY/LAWTON BRONSON SCH/TIF - INCR
 TIF Taxing District Inc. Number: 97252

TIF Taxing District Base Year: 2012

FY TIF Revenue First Received:

Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	34,760	0	0	0	0	0	34,760	0	34,760
Taxable	15,538	0	0	0	0	0	15,538	0	15,538
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	0	15,538	15,538	0	0

FY 2016 TIF Revenue Received: 0